

15 December 1964

Notes from the Financial Policy and Budget Committee Meeting
of 14 December 1964, Chaired by Mr. Kirkpatrick

1. Background and Status of Proposed Agency FY 1966 Budget:

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- a. BoB wanted Agency FY 1966 level kept at approximately [REDACTED] Agency came up with a figure of [REDACTED] BoB asked that it be reduced to [REDACTED] and the Agency finally settled for the [REDACTED] level.
- b. The major two actions taken by BoB appear to be a recommended cut of [REDACTED] for personal services and the movement of four DD/P items from the operating budget to a claim on the reserves. Other cuts appear to be selected on a random basis. 25X1A1a

2. The next Quarterly Economy Report, also known as a Management Improvement Report, is due in January 1965. We will assign our most imaginative officers to figure out where we have been economizing.

3. Special Task Force Reviewing Proprietaries

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25X1A5a2
- Last week John Clarke asked that we plan for himself and Kirkpatrick to make a visit to [REDACTED] sometime in the near future and also to give them a briefing in advance. It would appear that the interest in [REDACTED] is related to the aforementioned task force. I have suggested to Clarke that he name a couple of available dates when Kirkpatrick could make the trip and we will lay it on. I propose to accompany him.

4. Congressional Budget Hearings

Kirkpatrick feels that House Appropriation hearings will commence around 20 January and he proposes to brief to the ultimate staff members of both the House and Senate Appropriations Sub-Committees.

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5. Management Training

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Kirkpatrick desires that members of the FPBC attend the next presentation of the next "GRID Management Course" at [REDACTED] during the period 7 to 12 February 1965.

6. Summer Employment

The Agency is endeavoring to get clearance at the appropriate level in order to re-institute its program of summer employment of dependent children.

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[REDACTED]
EO/DD/S&T